

**2009 BUDGET**  
**ORDINARY INCOME AND EXPENSES**

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<b><u>INCOME:</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>
Interest and Fees	\$2000.00	\$2000.00

**ADMINISTRATIVE EXPENSES**

	<b><u>2008</u></b>	<b><u>2009</u></b>
Bank Charges	\$21.77	
Insurance and Taxes	8,200.00	\$10,000.00
Legal /Professional Fees	8,120.00	10,500.00
Licenses/Fees	450.00	700.00
Printing/Postage	3,150.00	5,000.00
HOA Community Activities	5,000.00	5,000.00
Pool Management	27,604.00	36,600.00
Utilities	14,300.00	19,000.00
Clubhouse	2,800.00	3,500.00
Clean up Charges	<u>                    </u>	<u>2,000.00</u>
<b>TOTALS</b>	<b>\$69,646.00</b>	<b>\$92,300.00</b>